VILLAGE OF CARROLLTON ORDINANCE NO. 2021-01

An Ordinance to make appropriations for current expenses and other expenditures of the Village of Carrollton, State of Ohio, during the fiscal year ending December 31, 2021.

Section 1. **BE IT RESOLVED** by the Council of the Village of Carrollton, State of Ohio, that to provide for the current expenses and other expenditures of the said Village of Carrollton during the fiscal year ending December 31, 2021 the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there will appropriated from the GENERAL FUND:

Police Department (Wages & Benefits =(\$720,000)	\$1,001,500
Street Lighting	\$ 35,000
Tourism	\$ 52,000
County Health District	\$ 25,000
Human Assistance	\$ 23,000
Recreation Program	\$ 2,000
Community Planning & Zoning	\$ 8,820
(Wages & Benefits = (\$7,000)	y 0,020
Street Maintenance & Repairs	\$518,200
(Wages & Benefits =(\$202,000)	4010/200
Traffic Signals	\$ 3,000
Mayor's Office	\$ 19,500
(Wages & Benefits =(\$14,400)	·,
Legislative Activities/Council	\$151,400
(Wages & Benefits = (\$44,000)	
Village Solicitor	\$ 20,000
(Wages & Benefits = (\$19,400)	
Clerk/Treasurer & Asst.	\$149,500
(Wages & Benefits = (\$115,000)	
Land & Buildings	\$ 91,000
Village Administrator (1/3 rd)	35,900
(Wages & Benefits =(\$ 28,000)	
County Auditor/Treasurer Fees	\$ 6,000
Delinquent Land Advertising	\$ 100
State Examiners Fees	\$ 20,000
Worker's Compensation	\$ 60,000
Election Expense	\$ 1,100
Transfers Out	\$ 50,000
Legal Settlements	\$ 3,000
Income Tax Administration	
Continuing Police Training	\$ 1,000
RITA Taxes	\$45,000
TOTAL GENERAL FUND APPROPRIATIONS \$2,303,190	

Section 4: That there be appropriated from the following **CAPITAL PROJECTS FUNDS:** #404 - Sidewalks \$ 15,526.56

TOTAL CAPITAL PROJECTS FUND APPROPRIATIONS \$15,526.56

#501 - Water Department	\$ 98,800
Office	
(Wages & Benefits = (\$82,000)	
Pumping	\$ 145,050
Distribution	1,033,500
(Wages & Benefits = $($280,000)$	
Well Head Protection	\$ 75,000
Water Treatment Plant	\$ 50,000
Lands & Buildings	\$ 25,700
Village Administrator (1/3 rd)	\$ 25,000
(Wages & Benefits = $($25,000)$	
Total Water Fund Appropriations	\$ 1,453,050
#502 - Sewer Department	
Office	\$ 44,800
(Wages & Benefits = $(\$31,000)$	
Pumping	\$673,200
/M. 0. D. C. (404 F00	
(Wages & Benefits = (\$91,500	da 14 (00
Collection (sewage collection)	\$141,600
(Wages & Benefits = (\$135,000)	4-0:0
Lands & Buildings	\$286,875
Replacement Fund	\$ 60,000
Village Administrator (1/3 rd)	\$ 25,000
(Wages & Benefits = (\$25,000)	
Total Sewer Fund Appropriations	\$ 1,231,475

TOTAL ENTERPRISE FUNDS APPROPRIATION: \$ 2,684,525.00

Section 6: That there be appropriated from the following PERMANENT TRUST FUNDS:

#103 - Parks (Pretty) \$1,040

TOTAL PERMANENT TRUST FUNDS \$1,040

Section 7: That there be appropriated from the CAPITAL PROJECT FUNDS:

#503 Water Capital Project (CCE) \$ 126,291.52

TOTAL CAPITAL PROJECT FUNDS: \$ 126,291.52

Section 8: That there be appropriated from the following MAINTENANCE FUNDS:

Section 9: WHEREAS, Section 5705.38 ORC requires that the Village adopt an appropriation measure prior to making any expenditures of funds for the fiscal year 2021; and

NOW, THEREFORE, this ordinance is declared to be an emergency necessary for the preservation of the public health, safety and welfare that such expenditures be made in order to provide for payroll and the acquisition of necessary supplies, equipment repairs and improvements as needed for 2021

And the Village Clerk-Treasurer is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two thirds vote of Council for items of expense constituting a legal obligation against the village and for purposes other than those covered by other specific appropriations herein made.

Section 8: This ordinance shall take effect at the earliest period allowed by law.

PASSED: January 11, 2021

Attest:

/s/ Darla Tipton
Darla Tipton, Clerk Treasurer

/s/ William J. Stoneman William J. Stoneman, Mayor

CERTIFICATE

Section 5705.39, R.C. – "No appropriation measure shall become effective until the county auditor files with the appropriating authority a certificate that the total appropriations from each fund, taken together will all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith

upon receiving from the appropriating authority a certified copy of the appropriation measure "

The State of Ohio, Carroll County, ss.

I, Darla Tipton, Clerk/Treasurer of the Village of Carrollton in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do herby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this 11TH day of January, 2021

/s/ Darla Tipton

Darla Tipton Clerk of the Village of Carrollton Carroll County, Ohio

Village of Carrollton, Ohio ORDINANCE NUMBER 2021-02

AN ORDINANCE AUTHORIZING PAY INCREASES TO MEMBERS OF THE VILLAGE OF CARROLLTON FIRE DEPARTMENT, AND DECLARING IT AN EMERGENCY

WHEREAS, Council for the Village of Carrollton, Ohio deems it necessary, upon the request of the Fire Chief, to increase wages for the members of the Village of Carrollton Fire Department.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CARROLLTON, OHIO THAT:

1. Effective the first pay period commencing after December, 15, 2020, wages for members of the Village of Carrollton Fire Department shall be increased as follows:

Fire Chief - salary of \$10,000.00;
Assistant Fire Chief - salary of \$5,000.00;
Captain - \$11.00 per hour;
Fire Member - \$10.00 per hour;
Secretary - \$10.00 per hour; and
Per Meeting Compensation - \$5.00 per meeting.

- 2. The Village Clerk-Treasurer is hereby directed to make the wage and salary adjustments to the Village's existing wage and salary scale for all affected members of the Fire Department.
- 3. This Ordinance is declared an emergency measure necessary to the immediate preservation of the public health, safety and welfare of the residents of the Village of Carrollton, Ohio to ensure uninterrupted provision of fire services in the Village, and shall become effective at the earliest date allowed by law.

Passed the 11^{th} day of January, 2021.

Attest: /s/ Darla Tipton /s/ William J. Stoneman

Darla Tipton, Clerk-Treasurer William J. Stoneman

Village of Carrollton, Ohio Village of Carrollton, Ohio

This Instrument Prepared by: Clark E. Battista, Village Solicitor

Published on the Village of Carrollton website

Village of Carrollton, Ohio ORDINANCE NUMBER 2021-03

AN ORDINANCE TERMINATING THE VILLAGE OF CARROLLTON PICKUP OF THE EMPLOYEE STATUTORILY REQUIRED CONTRIBUTION TO THE OHIO PUBLIC EMPLOYEES RETIRMENT SYSTEM FOR THE VILLAGE ADMINISTRATOR, AND DECLARING IT AN EMERGENCY

WHEREAS, by Ordinance No. 2019-05, the Village of Carrollton authorized pickup of the employee required contributions to OPERS for the Village Administrator pursuant to the Village Administrator's employment contract with the Village; and

WHERAS, under the terms of the Village Administrator's contract, the Village pickup shall terminate when the Village Administrator accepts health coverage from the Village of Carrollton hospitalization plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CARROLLTON, OHIO THAT:

- 1. Effective the end of the OPERS pension period following February 10, 2021, the Village of Carrollton pickup of the Village Administrator's employee required contributions to the Ohio Public Employees Retirement System (OPERS) shall terminate.
- 2. Effective on that date, the Village Clerk-Treasurer is directed to end the Village pickup and shall adjust the Village Administrator's salary and make the required employee contributions to OPERS as required by law.
- 3. This Ordinance is declared an emergency measure necessary to the immediate preservation of the public health, safety and welfare of the residents of the Village of Carrollton, Ohio to ensure timely compliance with the requirements of OPERS for required employee contributions, and shall become effective at the earliest date allowed by law.

Passed the 11th day of January, 2021.

Attest: /s/ Darla Tipton Darla Tipton, Clerk-Treasurer Mayor - William J. Stoneman Village of Carrollton, Ohio Village of Carrollton, Ohio

/s/ William J. Stoneman

This Instrument Prepared by: Clark E. Battista, Village Solicitor

Published on the Village of Carrollton website

Village of Carrollton, Ohio ORDINANCE NUMBER 2021-04

AN ORDINANCE APPROVING THE EXTENSION OF THE FFCRA EMERGENCY PAID SICK LEAVE ACT LEAVE POLICY, AND DECLARING IT AN EMERGENCY

WHEREAS, the Village of Carrollton approved the Families First Coronavirus Response Act (FFCRA) Policy Family and Medical leave Expansion and Emergency Sick Leave in Ordinance No. 2020-16;

WHEREAS, the FFCRA initially extended through December 31, 2020, but has been extended through March 31, 2021, and the Village desires to extend the Paid Sick Leave Act Leave Policy.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CARROLLTON, OHIO THAT:

- 1. Part II, Emergency Paid Sick Leave Act Leave, of the Carrollton FFCRA Family and Medical Leave Expansion and Emergency Sick Leave Policy passed on the 13th day of April, 2020 in Ordinance No. 2020-16 is hereby extended through March 31, 2021.
- 2. Part I, Family and Medical leave Expansion "Public health Emergency Leave", is not extended beyond its December 31, 2020 expiration date in Ordinance No. 2020-16.
- 3. This Ordinance is declared an emergency measure necessary to the immediate preservation of the public health, safety and welfare of the residents of the Village of Carrollton, Ohio to ensure the immediate availability of the Emergency Paid Sick leave for any employee contracting or being exposed to Covid-19, and shall become effective at the earliest date allowed by law.

Passed the 11th day of January, 2021.

Attest: /s/ Darla Tipton /s/ William J. Stoneman
Darla Tipton, Clerk-Treasurer Wayor - William J. Stoneman
Village of Carrollton, Ohio
Village of Carrollton, Ohio

This Instrument Prepared by: Clark E. Battista, Village Solicitor

Published on the Village of Carrollton website